

**URGENT BUSINESS AND SUPPLEMENTARY INFORMATION****Executive****3 February 2020**

Agenda Item Number	Page	Title	Officer Responsible	Reason Not Included with Original Agenda
6.	(Pages 1 - 30)	Budget Setting for 2020/21 and the Medium Term Financial Strategy 2020/24 Appendices 5 and 7	Executive Director Finance (Interim)	Appendices being reviewed and finalised at time of agenda publication

If you need any further information about the meeting please contact Natasha Clark, Democratic and Elections democracy@cherwellandsouthnorthants.gov.uk, 01295 221589

This page is intentionally left blank

Project Description	Year Approved	Project Owner	2019/20			2020/21				2021/22	2022/23	2023/24	2024/25	Grand Total
			Re-profiled	New Projects	Total	Existing Capital Projects	New Bids	Adjustments	Total					
			£000	£000	£000	£000	£000	£000	£000					
Bicester Leisure Centre Extension	2013/14	Nicola Riley	122		122									122
Community Capital Grants	2014/15	Nicola Riley	1		1									1
Cooper School - Re-development/Refurbishment works of Male/Female Changing Rooms	2020/21	Nicola Riley			0		40		40					40
Corporate Booking System	2014/15	Nicola Riley	60		60									60
Cherwell Community Fund	2018/19	Nicola Riley			0	100			100	100				200
North Oxfordshire Academy – Upgrade of existing Facilities to meet 'Trackmark' accreditation	2020/21	Nicola Riley			0		60		60					60
North Oxfordshire Academy Astro turf	2016/17	Nicola Riley	183		183									183
Physical Activity and Inequalities Insight	2017/18	Nicola Riley	12		12									12
Solar Photovoltaics at Sports Centres	2012/13	Nicola Riley	43		43									43
Spiceball Leis Centre Bridge Resurfacing	2013/14	Nicola Riley	30		30									30
Wellbeing - Community Services Total			451	0	451	100	100	0	200	100	0	0	0	751
Disabled Facilities Grants	Annual	Gillian Douglas	542		542	375			375	375				1,292
Discretionary Grants Domestic Properties	Annual	Gillian Douglas	50		50	150			150	150	150	150		800
Wellbeing - Housing Services Total			592	0	592	525	0	0	525	525	150	150	150	2,092
Bicester Country Park	2020/21	Graeme Kane			0		80		80	95	55			230
Car Park Refurbishments	2017/18	Graeme Kane	42		42									42
Car Parking Action Plan Delivery	2020/21	Graeme Kane			0		125		125	50				175
Commercial Waste Containers	2019/20	Graeme Kane	4		4		25		25	25	25			104
Depot fuel system renewal	2020/21	Graeme Kane			0		50		50					50
Horsefair Public Conveniences	2020/21	Graeme Kane			0					150				150
Off Road Parking	2015/16	Graeme Kane	18		18									18
On Street Recycling Bins	2019/20	Graeme Kane	5		5		24		24					29
Street Scene Fencing, Street Furniture and Railings	2020/21	Graeme Kane			0		12		12	12	12	12		60
Thorpe Lane Depot capacity enhancement	2019/20	Graeme Kane			0	175			175					175
Vehicle Replacement Programme	Annual	Graeme Kane	179		179		952		952	846	664	1,102	1,316	5,059
Environmental Services Total			248	0	248	175	1,268	0	1,443	1,178	756	1,139	1,328	6,092
Wellbeing and Environmental Services Total			1,291	0	1,291	800	1,368	0	2,168	1,803	906	1,289	1,478	8,935
Admiral Holland Redevelopment Project (phase 1b)	2015/16	Robert Jolley	293		293									293
Angus Close (Phase 2)	2018/19	Robert Jolley	344		344									344
Bicester Library (phase 1b)	2015/16	Robert Jolley	956		956									956
Bretch Hill Reservoir (Thames Water Site) (Phase 2)	2018/19	Robert Jolley	6,944		6,944									6,944
Buchanan Road/Woodpiece Road (Phase 2)	2018/19	Robert Jolley	163		163									163
Build Programme (Phase 2)	2018/19	Robert Jolley	672		672									672
Build Team Essential Repairs and Improvements Capital Budget	2020/21	Robert Jolley			0		160		160					160
Bullmarsh Close (Phase 2)	2018/19	Robert Jolley	290		290									290
Creampot Crescent, Cropredy- repurchase contingency budget	2020/21	Robert Jolley			0		350		350					350
East West Railways	2015/16	Robert Jolley	1,450		1,450	290			290	290				2,030
Graven Hill	2016/17	Robert Jolley			0	16,500			16,500	12,000	4,000	18,000	30,000	80,500
Leys Close (Phase 2)	2018/19	Robert Jolley	255		255									255
Nizewell Head (Phase 2)	2018/19	Robert Jolley	188		188									188
Park Road (Phase 2)	2018/19	Robert Jolley	196		196									196
Trades & Labour Club (Phase 2)	2018/19	Robert Jolley	1,542		1,542									1,542
Wykham Lane (Phase 2)	2018/19	Robert Jolley	184		184									184
Place & Growth - Economy & Regeneration Total			13,477	0	13,477	16,790	510	0	17,300	12,290	4,000	18,000	30,000	95,067
Place and Growth Total			13,477	0	13,477	16,790	510	0	17,300	12,290	4,000	18,000	30,000	95,067
HR/Payroll Replacement System	2019/20	Karen Edwards			0	18			18	18	18			72
Project Manager for HR/Payroll System	2020/21	Karen Edwards			0		50		50					50
HR, OD and Payroll			0	0	0	18	50	0	68	18	18	18	0	122
Procurement of joint performance system with OCC	2020/21	Louise Tustian			0		65		65					65
Performance and Transformation			0	0	0	0	65	0	65	0	0	0	0	65

Project Description	Year Approved	Project Owner	2019/20			2020/21				2021/22	2022/23	2023/24	2024/25	Grand Total
			Re-profiled	New Projects	Total	Existing Capital Projects	New Bids	Adjustments	Total					
			£000	£000	£000	£000	£000	£000	£000					
5 Year Rolling HW / SW Replacement Prog	Annual	Claire Taylor			0	50			50	50				100
Bodicote House Meeting Room Audio Visual Systems	2020/21	Claire Taylor			0		10		10					10
Business Systems Harmonisation Programme	Annual	Claire Taylor			0	40			40	40				80
CDC & OCC Technology Alignment	2020/21	Claire Taylor			0		100		100					100
Legacy Iworld System Migration	2020/21	Claire Taylor			0		100		100					100
Information Technology Total			0	0	0	90	210	0	300	90	0	0	0	390
Customers and Service Development Total			0	0	0	108	325	0	433	108	18	18	0	577
Finance Replacement System	2019/20	Adele Taylor	130		130	980			980	20				1,130
Banbury Health Centre - Refurbishment of Ventilation, Heating & Cooling Systems	2017/18	Robert Fuzesi	153		153				0					153
Bodicote House Fire Compliance Works	2019/20	Robert Fuzesi	79		79				0					79
Castle Quay 1	2017/18	Robert Fuzesi	3,300		3,300				0					3,300
Castle Quay 2	2017/18	Robert Fuzesi	31,134		31,134	25,798			25,798					56,932
CDC Feasibility of utilisation of proper	2019/20	Robert Fuzesi	100		100				0					100
Community Centre - Works	2020/20	Robert Fuzesi			0		195		195	190				385
Corporate Asbestos Surveys	2019/20	Robert Fuzesi	30		30	60			60					90
Corporate Fire Risk Assessments	2019/20	Robert Fuzesi	10		10	20			20					30
The Mill	2019/20	Robert Fuzesi	250		250				0					250
Works From Compliance Surveys	2019/20	Robert Fuzesi	105		105	65			65					170
Finance and Property			35,291	0	35,291	26,923	195	0	27,118	210	0	0	0	62,619
Finance and Property Total			35,291	0	35,291	26,923	195	0	27,118	210	0	0	0	62,619
Capital Total			50,059	0	50,059	44,621	2,398	0	47,019	14,411	4,924	19,307	31,478	167,198

Car Parking

Discretionary Fees and Charges	Fee 19-20 (incl. VAT)	Proposed Fee 20-21 (incl. VAT)	Risk	Actual Increase	% Increase
Banbury Short Stay (Charges apply 8am-7pm. Free Parking after 7pm)					
Market Place Monday To Saturday					
0 -30 minutes	£0.80	£0.80		£0.00	0.0%
0 - 1 hour	£1.20	£1.20		£0.00	0.0%
Market Place Sunday and Bank Holidays					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
Over 1 hour	£1.00	£1.50		£0.50	50.0%
Horsefair West Monday To Saturday					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
1 - 2 Hours	£1.60	£1.60		£0.00	0.0%
2 - 3 Hours	£2.20	£2.20		£0.00	0.0%
Horsefair West Sunday and Bank Holidays					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
Over 1 hour	£1.00	£1.50		£0.50	50.0%
Calthorpe Street West (part) Monday To Saturday					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
1 - 2 Hours	£1.60	£1.60		£0.00	0.0%
2 - 3 Hours	£2.20	£2.20		£0.00	0.0%
Calthorpe Street West (part) Sunday and Bank Holidays					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
Over 1 hour	£1.00	£1.50		£0.50	50.0%
Calthorpe Street East Monday To Saturday					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
1 - 2 Hours	£1.60	£1.60		£0.00	0.0%
2 - 3 Hours	£2.20	£2.20		£0.00	0.0%
Calthorpe Street East Sunday and Bank Holidays					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
Over 1 hour	£1.00	£1.50		£0.50	50.0%

Discretionary Fees and Charges	Fee 19-20 (incl. VAT)	Proposed Fee 20-21 (incl. VAT)	Risk	Actual Increase	% Increase
South Bar East (part) up to Calthorpe Street Monday To Saturday					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
1 - 2 Hours	£1.60	£1.60		£0.00	0.0%
2 - 3 Hours	£2.20	£2.20		£0.00	0.0%
South Bar East (part) up to Calthorpe Street Sunday and Bank Holidays					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
Over 1 hour	£1.00	£1.50		£0.50	50.0%
North Bar East Monday To Saturday					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
1 - 2 Hours	£1.60	£1.60		£0.00	0.0%
2 - 3 Hours	£2.20	£2.20		£0.00	0.0%
North Bar East Sunday and Bank Holidays					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
Over 1 hour	£1.00	£1.50		£0.50	50.0%
The Mill Monday To Saturday					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
1 - 2 Hours	£1.60	£1.60		£0.00	0.0%
2 - 3 Hours	£2.20	£2.20		£0.00	0.0%
The Mill Sunday and Bank Holidays					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
Over 1 hour	£1.00	£1.50		£0.50	50.0%
Chamberlaine Court Monday To Saturday					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
1 - 2 Hours	£1.60	£1.60		£0.00	0.0%
2 - 3 Hours	£2.20	£2.20		£0.00	0.0%
Chamberlaine Court Sunday and Bank Holidays					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
Over 1 hour	£1.00	£1.50		£0.50	50.0%
Bridge Street (Blue Badge Holders Only) Monday To Saturday					
	£0.00	£0.00		£0.00	0.0%
Bridge Street (Blue Badge Holders Only) Sunday and Bank Holidays					
	£0.00	£0.00		£0.00	0.0%

Discretionary Fees and Charges	Fee 19-20 (incl. VAT)	Proposed Fee 20-21 (incl. VAT)	Risk	Actual Increase	% Increase
Free of charge up to maximum stay permitted					

Discretionary Fees and Charges	Fee 19-20 (incl. VAT)	Proposed Fee 20-21 (incl. VAT)	Risk	Actual Increase	% Increase
Banbury Long Stay (charges apply 8am-7pm. Free Parking after Riverside Monday To Saturday					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
1 - 2 Hours	£1.60	£1.60		£0.00	0.0%
2 - 3 Hours	£2.20	£2.20		£0.00	0.0%
3 - 4 Hours	£2.80	£2.80		£0.00	0.0%
Day rate up to 7pm	£3.50	£3.50		£0.00	0.0%
Riverside Sunday and Bank Holidays					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
Over 1 hour	£1.00	£1.50		£0.50	50.0%
South Bar East and West Monday To Saturday					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
1 - 2 Hours	£1.60	£1.60		£0.00	0.0%
2 - 3 Hours	£2.20	£2.20		£0.00	0.0%
3 - 4 Hours	£2.80	£2.80		£0.00	0.0%
Day rate up to 7pm	£3.50	£3.50		£0.00	0.0%
South Bar East and West Sunday and Bank Holidays					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
Over 1 hour	£1.00	£1.50		£0.50	50.0%
North Bar West Monday To Saturday					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
1 - 2 Hours	£1.60	£1.60		£0.00	0.0%
2 - 3 Hours	£2.20	£2.20		£0.00	0.0%
3 - 4 Hours	£2.80	£2.80		£0.00	0.0%
Day rate up to 7pm	£3.50	£3.50		£0.00	0.0%
North Bar West Sunday and Bank Holidays					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
Over 1 hour	£1.00	£1.50		£0.50	50.0%
Calthorpe Street West Monday To Saturday					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
1 - 2 Hours	£1.60	£1.60		£0.00	0.0%
2 - 3 Hours	£2.20	£2.20		£0.00	0.0%
3 - 4 Hours	£2.80	£2.80		£0.00	0.0%
Day rate up to 7pm	£3.50	£3.50		£0.00	0.0%
Calthorpe Street West Sunday and Bank Holidays					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
Over 1 hour	£1.00	£1.50		£0.50	50.0%
Discretionary Fees and Charges	Fee 19-20 (incl. VAT)	Proposed Fee 20-21 (incl. VAT)	Risk	Actual Increase	% Increase
Windsor Street Monday To Saturday					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
1 - 2 Hours	£1.60	£1.60		£0.00	0.0%
2 - 3 Hours	£2.20	£2.20		£0.00	0.0%
3 - 4 Hours	£2.80	£2.80		£0.00	0.0%
Day rate up to 7pm	£3.50	£3.50		£0.00	0.0%
Windsor Street Sunday and Bank Holidays					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
Over 1 hour	£1.00	£1.50		£0.50	50.0%
Bolton Road Monday To Saturday					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
1 - 2 Hours	£1.60	£1.60		£0.00	0.0%
2 - 3 Hours	£2.20	£2.20		£0.00	0.0%
3 - 4 Hours	£2.80	£2.80		£0.00	0.0%
Day rate up to 7pm	£3.50	£3.50		£0.00	0.0%
Bolton Road Sunday and Bank Holidays					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
Over 1 hour	£1.00	£1.50		£0.50	50.0%
Compton Road Monday To Saturday					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
1 - 2 Hours	£1.60	£1.60		£0.00	0.0%
2 - 3 Hours	£2.20	£2.20		£0.00	0.0%

Discretionary Fees and Charges	Fee 19-20 (incl. VAT)	Proposed Fee 20-21 (incl. VAT)	Risk	Actual Increase	% Increase
3 - 4 Hours	£2.80	£2.80		£0.00	0.0%
Day rate up to 7pm	£3.50	£3.50		£0.00	0.0%
Compton Road Sunday and Bank Holidays					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
Over 1 hour	£1.00	£1.50		£0.50	50.0%
Compton Road lay over (Coaches only) - no charge	£0.00	£0.00		£0.00	0.0%
Drop Off - Pick Up Points					
Bridge Street (all week)				£0.00	0.0%
0 - 15 minutes	£0.30	£0.30		£0.00	0.0%
Horsefair East - Coaches Drop Off/Pick Up - no charge	£0.00	£0.00		£0.00	0.0%
Discretionary Fees and Charges	Fee 19-20 (incl. VAT)	Proposed Fee 20-21 (incl. VAT)	Risk	Actual Increase	% Increase
Bicester Short Stay (Charges apply 8am-7pm. Free Parking after 7pm)					
Market Square Monday To Saturday					
0 - 30 Minutes	£0.60	£0.80		£0.20	33.3%
0 - 1 Hour	£1.10	£1.20		£0.10	9.1%
Market Square Sunday and Bank Holidays					
0 - 1 Hour	£0.60	£0.80		£0.20	33.3%
Over 1 hour	£1.00	£1.50		£0.50	50.0%
Claremont Monday To Saturday					
0 - 1 hour	£0.60	£0.80		£0.20	33.3%
1 - 2 Hours	£1.20	£1.60		£0.40	33.3%
2 - 3 Hours	£1.70	£2.20		£0.50	29.4%
Claremont Sunday and Bank Holidays					
0 - 1 hour	£0.60	£0.80		£0.20	33.3%
Over 1 hour	£1.00	£1.50		£0.50	50.0%
Chapel Brook Monday To Saturday					
0 - 1 hour	£0.60	£0.80		£0.20	33.3%
1 - 2 Hours	£1.20	£1.60		£0.40	33.3%
2 - 3 Hours	£1.70	£2.20		£0.50	29.4%
Chapel Brook Sunday and Bank Holidays					
0 - 1 hour	£0.60	£0.80		£0.20	33.3%
Over 1 hour	£1.00	£1.50		£0.50	50.0%
Victoria Road Monday To Saturday					
0 - 1 hour	£0.60	£0.80		£0.20	33.3%
1 - 2 Hours	£1.20	£1.60		£0.40	33.3%
2 - 3 Hours	£1.70	£2.20		£0.50	29.4%
Victoria Road Sunday and Bank Holidays					
0 - 1 hour	£0.60	£0.80		£0.20	33.3%
Over 1 hour	£1.00	£1.50		£0.50	50.0%
Bicester Long Stay					
Cattle Market Monday To Saturday					
0 - 1 hour	£0.60	£0.80		£0.20	33.3%
1 - 2 Hours	£1.20	£1.60		£0.40	33.3%
2 - 3 Hours	£1.70	£2.20		£0.50	29.4%
3 - 4 Hours	£2.20	£2.80		£0.60	27.3%
Day rate up to 7pm	£2.50	£3.50		£1.00	40.0%
Cattle Market Sunday and Bank Holidays					
0 - 1 hour	£0.60	£0.60		£0.00	0.0%
Over 1 hour	£1.00	£1.50		£0.50	50.0%
Discretionary Fees and Charges	Fee 19-20 (incl. VAT)	Proposed Fee 20-21 (incl. VAT)	Risk	Actual Increase	% Increase
Kidlington Short Stay					
Curtis Place (all week) - no charge	£0.00	£0.00		£0.00	0.0%
Kidlington Long Stay					
Curtis Place (all week) - no charge	£0.00	£0.00		£0.00	0.0%

Environmental Services

Discretionary Fees and Charges	Fee 19-20 (excl. VAT)	Proposed Fee 20-21 (Excl. VAT)	Risk	Actual Increase	% Increase	Notes
Removal of Abandoned Vehicle	£27.00	£28.00		£1.00	3.7%	
Special Collections - Clearout (Garden waste or waste package)	£50.00	£55.00		£5.00	10.0%	Still competitive compared to private
Special Collections - Any (3 Items Collected)	£18.00	£20.00		£2.00	11.1%	Still competitive
New: Special Collections - Any (3 Items Collected) During Blitz Weeks	£6.00	£10.00		£4.00	66.7%	Half normal price
Blue & Brown Wheeled Bins	£30.00	£30.00		£0.00	0.0%	
240L Additional Green Bin - Annual Charge	£90.00	£90.00		£0.00	0.0%	
Bundles of 25 Trade Waste Sacks	£60.00	£60.00		£0.00	0.0%	All commercial waste charges to remain the same for 1 year - good selling point
Bundles of 25 Trade Recycling Sacks	£40.00	£40.00		£0.00	0.0%	
COMMERCIAL REFUSE COLLECTION - PER LIFT						
240 litre bin	£7.25	£7.25		£0.00	0.0%	All commercial waste charges to remain the same for 1 year - good selling point
360 litre bin	£9.50	£9.50		£0.00	0.0%	
660 litre bin	£13.50	£13.50		£0.00	0.0%	
1100 litre bin	£18.25	£18.25		£0.00	0.0%	
COMMERCIAL RECYCLING COLLECTION - PER LIFT						
240 litre bin	£4.00	£4.00		£0.00	0.0%	All commercial waste charges to remain the same for 1 year - good selling point
360 litre bin	£5.50	£5.50		£0.00	0.0%	
660 litre bin	£7.75	£7.75		£0.00	0.0%	
1100 litre bin	£10.00	£10.00		£0.00	0.0%	
* Discount of 10% for >5 bins, 20% for >10 bins						
Discretionary Fees and Charges	Fee 19-20 (excl. VAT)	Proposed Fee 20-21 (Excl. VAT)	Risk	Actual Increase	% Increase	Notes
COMMERCIAL FOOD RECYCLING - PER LIFT						
120 litre bin	£3.50	£3.50		£0.00	0.0%	240l bin not available

Discretionary Fees and Charges	Fee 19-20 (excl. VAT)	Proposed Fee 20-21 (Excl. VAT)	Risk	Actual Increase	% Increase	Notes
Schedule II Collections - Schools						
240L Wheeled Bin Package	£130.00	£133.25		£3.25	2.5%	Still competitive compared to private companies
360L Wheeled Bin Package	£180.00	£184.50		£4.50	2.5%	
660L Wheeled Bin Package	£285.00	£292.13		£7.13	2.5%	
1100L Wheeled Bin Package	£390.00	£399.75		£9.75	2.5%	
Trade Glass Collection (set of 3 bells)	£60.00	£60.00		£0.00	0.0%	
Bundles of 25 Biodegradable Garden Waste Sacks	£12.00	£12.00		£0.00	0.0%	
Roll of 52 Compostable Liners	£3.00	£3.00		£0.00	0.0%	

Page 7

Discretionary Fees and Charges	Fee 19-20 (excl. VAT)	Proposed Fee 20-21 (Excl. VAT)	Risk	Actual Increase	% Increase	Notes
<u>Environmental Protection</u>						
Rats & Mice, Per consultation - 3 visits (free of charge to residents who are 60 years of age and over)	£43.33	£44.50		£1.17	2.7%	
Fleas, , cockroaches ants, carpet beetles, and other household insects	£48.33	£49.50		£1.17	2.4%	
Bedbugs	£75.00	£76.50		£1.50	2.0%	
Wasps Nests	£43.33	£44.50		£1.17	2.7%	
Fine for stray dogs during office hours	£70.00	£71.50		£1.50	2.1%	
Fine for stray dogs outside office hours	£145.00	£148.00		£3.00	2.1%	
Kennel Costs (per day/part of)	£17.50	£18.00		£0.50	2.9%	
Dog bin emptying charge	£1.50	£1.55		£0.05	3.3%	For parishes with more than 20 bins
	£1.60	£1.65		£0.05	3.1%	For parishes with more than 5 bins
	£1.75	£1.80		£0.05	2.9%	For parishes with less than 5 bins
<u>MOT's</u>						
Class IV for Trade, Staff and Account Customers	£45.00	£45.00		£0.00	0.0%	
Class IV for General Public	£50.00	£50.00		£0.00	0.0%	
Class V for Trade, Staff and Account Customers	£50.00	£50.00		£0.00	0.0%	
Class V for General Public	£55.00	£55.00		£0.00	0.0%	
Class VII for Trade, Staff and Account Customers	£50.00	£50.00		£0.00	0.0%	
Class VII for General Public	£55.00	£55.00		£0.00	0.0%	

Discretionary Fees and Charges	Fee 19-20 (excl. VAT)	Proposed Fee 20-21 (Excl. VAT)	Risk	Actual Increase	% Increase	Notes
Hourly Rate - Workshop (External)	£55.00	£55.00		£0.00	0.0%	
Use of Washdown facility at Thorpe Lane Depot	£50.00	£50.00		£0.00	0.0%	
Use of Public Conveniences - Bicester	£0.10	£0.20		£0.10	100.0%	Sites have been refurbished old sites
Use of Public Conveniences - Banbury and Kidlington	£0.10	£0.10		£0.00	0.0%	

Public Protection, Environmental Health, Licensing

Discretionary Fees and Charges	Fee 19-20 (excl. VAT)	Proposed Fee 20-21 (Excl. VAT)	Risk	Actual Increase	% Increase	Notes
Public Protection and Environmental Health						
(i) Animal Boarding Establishment Licence	£375.00	£382.50		£7.50	2.0%	
(ii) Pet Shop Licence	£375.00	£382.50		£7.50	2.0%	
(iii) Riding Establishment Licence	£375.00	£382.50		£7.50	2.0%	
(iv) Dog Breeding Establishment Licence	£375.00	£382.50		£7.50	2.0%	
(v) Skin Piercing (a) Registration Fee	£102.00	£104.00		£2.00	2.0%	
(v) Skin Piercing (b) Registration of Premises	£153.00	£156.00		£3.00	2.0%	
(vi) Dangerous Wild Animals Licence	£375.00	£382.50		£7.50	2.0%	
(vii) Zoo Licence	£565.00	£576.00		£11.00	1.9%	
Variation of scrap metal dealers license type Collector - Dealer	£204.00	£208.00		£4.00	2.0%	
Variation of scrap metal dealers license - Admin, change of name or replacement	£102.00	£104.00		£2.00	2.0%	
Scrap metal dealers site	£465.00	£474.50		£9.50	2.0%	
Scrap metal collectors license	£275.00	£280.50		£5.50	2.0%	
Food Export/Hygiene Certificates (with inspection)	£107.00	£110.00		£3.00	2.8%	
Food Hygiene Rating Scheme Rescore Visit	£270.00	£276.00		£6.00	2.2%	
Food Surrender Certificates	£121.00	£123.50		£2.50	2.1%	
Copies of Food Premises Register (a) Single Entry	£3.64	£3.75		£0.11	3.0%	
Copies of Food Premises Register (b) Full Register	£312.00	£320.00		£8.00	2.6%	
Factual Statements for Civil Proceedings	£151.00	£155.00		£4.00	2.6%	
Reports provided under the Environmental Information Regulations	£151.00	£155.00		£4.00	2.6%	
Contaminated land enquiry	£66.00	£67.50		£1.50	2.3%	
HEALTH PROTECTION						
Water Sampling						
Large/Commercial use supplies (each assessment at £68/hour capped at £500)	£500.00	£500.00		£0.00	0.0%	Capped by statute
Risk assessment (each assessment at £68/hour capped at £500)	£500.00	£500.00		£0.00	0.0%	Capped by statute
Sampling (each visit)	£100.00	£100.00		£0.00	0.0%	Capped by statute
Investigation	£100.00	£100.00		£0.00	0.0%	Capped by statute
Granting an authorisation	£100.00	£100.00		£0.00	0.0%	Capped by statute
Analysing a sample:						
Taken under regulation 10	£25.00	£25.00		£0.00	0.0%	Capped by statute
Taken during Check monitoring	£100.00	£100.00		£0.00	0.0%	Capped by statute
Taken during Audit monitoring	£500.00	£500.00		£0.00	0.0%	Capped by statute

Discretionary Fees and Charges	Fee 19-20 (excl. VAT)	Proposed Fee 20-21 (Excl. VAT)	Risk	Actual Increase	% Increase	Notes
Water Sampling Fees:						
Lab Fees (Depending on criteria)	£83.50	£85.50		£2.00	2.4%	Anticipated supplier increases to courier/lab costs
Pools (basic swimming pool test)	£31.50	£32.50		£1.00	3.2%	
Sampling and admin cost recovery hourly rate	£43.00	£44.00		£1.00	2.3%	
Courier charge	£31.50	£32.50		£1.00	3.2%	
Health Protection - Food Safety						
Level 2 Food Safety in Catering Course						
Taught Course	£72.50	£74.00		£1.50	2.1%	No increase as 12 month contract agreed with supplier prices fixed
Taught - Voluntary Groups	£42.00	£43.00		£1.00	2.4%	
Taught - Unemployed	£42.00	£43.00		£1.00	2.4%	
E-learning (all level 2 courses)	£25.00	£25.00		£0.00	0.0%	
Level 2 Personal license Holder elearning and invigilated exam	£80.00	£82.00		£2.00	2.5%	12 month contract agreed with supplier prices fixed.
Invigilated exam resit	£25.00	£26.00		£1.00	4.0%	12 month contract agreed with supplier prices fixed.
Level 3 Food Hygiene Course						
Taught Course	£288.00	£295.00		£7.00	2.4%	No increase as 12 month contract already agreed with supplier and prices fixed
E-learning (all level 3 courses)	£150.00	£150.00		£0.00	0.0%	
Cost recovery - Commercial & Business Support						
Basic cost recovery (qualified officer)	£68.00	£69.50		£1.50	2.2%	
Full cost recovery (qualified officer)	£75.00	£76.50		£1.50	2.0%	
Mileage cost per mile	£0.45	£0.45		£0.00	0.0%	
Strive for 5	£245.00	£250.00		£5.00	2.0%	
SFBB Packs	£14.80	£15.25		£0.45	3.0%	
SFBB 48 week diary refills	£11.20	£14.50		£3.30	29.5%	Recosted with increased admin time reflected
SFBB Pack with 48 week diary refill	£20.40	£24.00		£3.60	17.6%	Recosted with increased admin time reflected
<u>Licensing</u>						
Street Trading consent charges are as follows:-						
12 month period	£1,142.00	£1,165.00		£23.00	2.0%	
6 month period	£570.00	£581.50		£11.50	2.0%	
3 month period	£285.00	£291.00		£6.00	2.1%	
1 month period	£160.00	£163.50		£3.50	2.2%	

Discretionary Fees and Charges	Fee 19-20 (excl. VAT)	Proposed Fee 20-21 (Excl. VAT)	Risk	Actual Increase	% Increase	Notes
Table and Chairs consent charges are as follows:-						
12 month period	£15.50	£15.80		£0.30	1.9%	£15.80 per chair upto a maximum of £153.50 per year
Gambling Act 2005 – Maximum Charges are set by legislation.	Various	Various	Various			Statutory Fees - Set Nationally
<u>Private Hire and Hackney Carriage DRIVER Fees and Charges</u>						
Grant of Licence 1 Year	£114.00	£116.50		£2.50	2.2%	
Grant of licence 3 Years	£193.00	£193.00		£0.00	0.0%	
Renewal of existing licence 1 year	£96.00	£98.00		£2.00	2.1%	
Renewal of existing licence 3 years	£170.00	£170.00		£0.00	0.0%	
DBS (was CRB) check and DVLA check	£49.00	£50.00		£1.00	2.0%	
Medical approval		REMOVE		REMOVE	REMOVE	
Knowledge Test	£25.00	£25.50		£0.50	2.0%	
Retake of Knowledge test	£25.00	£25.50		£0.50	2.0%	
Cost of badge/ replacement badge	£25.00	£25.50		£0.50	2.0%	
Cost of replacement paper licence	£10.50	£10.70		£0.20	1.9%	
Disability Awareness Training	£50.00	£50.00		£0.00	0.0%	Set by OCC
Safeguarding Awareness Training	£15.00	£15.00		£0.00	0.0%	Set by OCC
English Testing	£40.00	£41.00		£1.00	2.5%	
<u>Hackney Carriage VEHICLE Fees and Charges</u>						
Grant of licence	£292.00	£298.00		£6.00	2.1%	
Renewal of existing licence	£245.00	£258.00		£13.00	5.3%	Increased to reflect review of actual costs of providing licence
Replacement licence plate	£20.00	£20.40		£0.40	2.0%	
Replacement bracket	£20.00	£20.40		£0.40	2.0%	
Re inspection/missed appointment fee	£40.00	REMOVE		REMOVE	REMOVE	
Change of vehicle only	£110.00	£112.30		£2.30	2.1%	
Transfer of licensee only	£56.00	£57.00		£1.00	1.8%	
Change of vehicle and licensee	£41.00	£42.00		£1.00	2.4%	
<u>Private Hire VEHICLE Fees and Charges</u>						
Grant of new licence	£260.00	£270.00		£10.00	3.8%	Increased to reflect review of actual costs of providing licence
Renewal of licence	£230.00	£250.00		£20.00	8.7%	Increased to reflect review of actual costs of providing licence

Discretionary Fees and Charges	Fee 19-20 (excl. VAT)	Proposed Fee 20-21 (Excl. VAT)	Risk	Actual Increase	% Increase	Notes
Renewal of licence for vehicle 7 years old or over		REMOVE		REMOVE	REMOVE	
Internal Plate Replacement	£10.00	£10.20		£0.20	2.0%	
Plate or bracket replacement	£20.00	£20.40		£0.40	2.0%	
Cost of replacement paper licence	£10.50	£10.70		£0.20	1.9%	
Change of vehicle only	£102.00	£102.00		£0.00	0.0%	Held to reflect review of costs
Transfer of licensee only	£56.00	£56.00		£0.00	0.0%	Held to reflect review of costs
Change of vehicle and licensee	£127.00	£127.00		£0.00	0.0%	Held to reflect review of costs
Private Hire OPERATOR Fees and Charges						
Operator's Licence (one vehicle only) - 1 year	£140.00	£143.00		£3.00	2.1%	
Operator's Licence (one vehicle only) – 5 year	£130.00	£132.60		£2.60	2.0%	
For each additional vehicle	£20.00	£20.40		£0.40	2.0%	
Mobile Home Sites Fees						
New Application						
1 to 10 pitches	£295.00	£300.00		£5.00	1.7%	
11 to 30 pitches	£430.00	£440.00		£10.00	2.3%	
31 to 99 pitches	£560.00	£570.00		£10.00	1.8%	
100 or more pitches	£695.00	£710.00		£15.00	2.2%	
Annual Fee						
1 to 10 pitches	£230.00	£235.00		£5.00	2.2%	
11 to 30 pitches	£295.00	£300.00		£5.00	1.7%	
31 to 99 pitches	£360.00	£370.00		£10.00	2.8%	
100 or more pitches	£430.00	£440.00		£10.00	2.3%	
Transfer/amendment	£163.00	£166.00		£3.00	1.8%	
Replacement paper licence	£10.50	£11.00		£0.50	4.8%	
Lodging rules	£56.00	£57.00		£1.00	1.8%	
Sex Establishment						
Application	£1,557.00	£1,588.00		£31.00	2.0%	
Renewal	£1,031.00	£1,052.00		£21.00	2.0%	

Land Charges

Discretionary Fees and Charges	Fee 19-20 (excl. VAT)	Proposed Fee 20-21 (Excl. VAT)	Risk	Actual Increase	% Increase	Notes
Full Search Fee (LLC1 & CON29R)	£140.00	£150.00		£10.00	7.1%	Fees reviewed to reflect current activity levels and costs of service. Benchmarking indicates that this would also be in line with other local authorities in the area
Additional parcel CON29	£18.00	£18.00		£0.00	0.0%	
Additional parcel LLC1	£2.00	£2.00		£0.00	0.0%	
Additional parcel Q22	£1.00	£1.00		£0.00	0.0%	
LLC1 Only (Register search)	£40.00	£50.00	Cost rise may lead to some customers using Personal Search companies over the local authority	£10.00	25.0%	Fees reviewed to reflect current activity levels and costs of service. Benchmarking indicates that this would also be in line with other local authorities in the area
CON 29R only (no LLC1)	£100.00	£100.00		£0.00	0.0%	
CON290 (Optional enquiries Question 4-21)	£10.00	£10.00		£0.00	0.0%	
CON290 Question 22	£31.50	£31.50		£0.00	0.0%	
PART 3 Own worded enquiries	£20.00	£20.00		£0.00	0.0%	

NOA and Cooper School					
	2019/20	2020/21	Risk	Actual	%
	(excl. VAT)	(excl. VAT)		Increase	Increase
NORTH OXFORDSHIRE ACADEMY ATP BANBURY					
Senior Match	£63.17	£64.46		1.29	2.0%
Junior Match	£31.50	£32.13		0.63	2.0%
Senior Match Block Booking*	£52.63				
Junior Match Block Booking*	£26.25	£26.79		0.54	2.1%
Senior Training Whole Pitch	£45.58	£46.50		0.92	2.0%
Senior Training Half Pitch	£28.29	£28.88		0.58	2.1%
Senior Training Whole Pitch Block Booking*	£0.00	£0.00		-	0.0%
	£38.04	£38.83		0.79	2.1%
Senior Training Half Pitch Block Booking*	£0.00	£0.00		-	0.0%
	£23.63	£24.13		0.50	2.1%
Junior Training Whole Pitch	£24.50	£25.00		0.50	2.0%
Junior Training Half Pitch	£14.25	£14.54		0.29	2.0%
Junior Training Whole Pitch Block Booking*	£0.00	£0.00		-	0.0%
	£20.33	£20.75		0.42	2.0%
Junior Training Half Pitch Block Booking*	£0.00	£0.00		-	0.0%
	£11.92	£12.17		0.25	2.1%
90 Minutes Hire	£0.00	£0.00		-	0.0%
Senior Match	£94.67	£96.58		1.92	2.0%
Junior Match	£47.33	£48.29		0.96	2.0%
Senior Match Block Booking*	£78.88	£80.46		1.58	2.0%
Junior Match Block Booking*	£39.50	£40.29		0.79	2.0%
Senior Training Whole Pitch	£68.38	£69.75		1.38	2.0%
Senior Training Half Pitch	£42.17	£43.04		0.87	2.1%
Senior Training Whole Pitch Block Booking*	£0.00	£0.00		-	0.0%
	£57.04	£58.21		1.17	2.0%
Senior Training Half Pitch Block Booking*	£0.00	£0.00		-	0.0%
	£35.17	£35.88		0.71	2.0%
Junior Training Whole Pitch	£36.54	£37.29		0.75	2.1%
Junior Training Half Pitch	£21.17	£21.58		0.42	2.0%
Junior Training Whole Pitch Block Booking*	£0.00	£0.00		-	0.0%
	£30.46	£31.08		0.63	2.1%
Junior Training Half Pitch Block Booking*	£0.00	£0.00		-	0.0%
	£17.63	£18.00		0.38	2.1%
NORTH OXFORDSHIRE ACADEMY ATP FOR KEYHOLDERS					
60 Minutes Hire					
Senior Match	£52.25	£53.33		1.08	2.1%
Junior Match	£19.79	£20.21		0.42	2.1%
Senior Match Block Booking*	£43.58	£46.13		2.54	5.8%
Junior Match Block Booking*	£16.58	£16.92		0.33	2.0%
90 Minutes Hire					
Senior Match	£75.88	£77.42		1.54	2.0%
Junior Match	£28.83	£29.42		0.58	2.0%
Senior Match Block Booking*	£63.25	£64.54		1.29	2.0%
Junior Match Block Booking*	£24.00	£24.50		0.50	2.1%
NORTH OXFORDSHIRE ATHLETICS TRACK BANBURY					
Fixtures					
Non Cherwell Based Clubs	£49.54	£50.54		1.00	2.0%
Non Cherwell Based Clubs – Block Booking*	£41.25	£42.08		0.83	2.0%
					0.0%
Cherwell Clubs – Seniors	£37.83	£38.58		0.75	2.0%
Cherwell Clubs – Seniors Block Booking*	£31.50	£32.13		0.63	2.0%
					0.0%
Cherwell Clubs – Juniors	£29.92	£30.54		0.63	2.1%
Cherwell Clubs – Juniors Block Booking*	£24.92	£25.42		0.50	2.0%

NOA and Cooper School

	2019/20 (excl. VAT)	2020/21 (excl. VAT)	Risk	Actual Increase	% Increase
Casual Hirers (Mondays and Wednesdays Only)					
Seniors	£2.25	£2.29		0.04	1.9%
Seniors Block Booking*	£1.92	£1.96		0.04	2.2%
Juniors	£1.29	£1.33		0.04	3.2%
Juniors Block Booking*	£1.08	£1.13		0.04	3.8%
Training Rate					
Seniors	£39.33	£40.13		0.79	2.0%
Seniors Block Booking*	£32.75	£33.42		0.67	2.0%
Juniors	£20.25	£20.67		0.42	2.1%
Juniors Block Booking*	£16.92	£17.25		0.33	2.0%
Pavilion/Changing/Club Room Hire					
Pavilion/Changing/Club Room Hire	£15.13	£15.46		0.33	2.2%
Pavilion/Changing/Club Room Hire – Block Booking*	£13.29	£13.58		0.29	2.2%
COOPER SCHOOL, BICESTER					
Sports Hall Hire – 55 Minutes					
Senior	£42.60	£43.50			2.1%
Junior	£25.50	£26.00			2.0%
Senior Block Booking*	£35.50	£36.20			2.0%
Junior Block Booking*	£21.20	£21.60			1.9%
Badminton Court					
Senior	£9.40	£9.60			2.1%
Junior	£4.60	£4.80			4.3%
Senior Block Booking*	£7.80	£8.00			2.6%
Junior Block Booking*	£3.80	£3.90			2.6%
ATP – 60 Minutes					
Senior Whole Pitch	£49.60	£50.60			2.0%
Senior Half Pitch	£32.60	£33.30			2.1%
Senior Quarter Pitch	£27.30	£27.80			1.8%
Senior Whole Pitch Block Booking*	£41.30	£42.20			2.2%
Senior Half Pitch Block Booking*	£27.20	£27.70			1.8%
Senior Quarter Pitch Block Booking*	£22.70	£23.20			2.2%
Junior Whole Pitch	£41.80	£42.60			1.9%
Junior Half Pitch	£26.00	£26.50			1.9%
Junior Quarter Pitch	£18.20	£18.60			2.2%
Junior Whole Pitch Block Booking*	£34.80	£35.50			2.0%
Junior Half Pitch Block Booking*	£21.70	£22.10			1.8%
Junior Quarter Pitch Block Booking*	£15.20	£15.50			2.0%
Hockey Club – Whole Pitch					
Senior Match – 90 Minutes	£87.40	£89.20			2.1%
Senior Training – 60 Minutes	£49.90	£50.90			2.0%
Senior Match – 90 Minutes Block Booking*	£72.80	£74.30			2.1%
Senior Training – 60 Minutes Block Booking*	£41.60	£42.40			1.9%
Junior Match – 90 Minutes	£45.60	£46.50			2.0%
Junior Training – 60 Minutes	£29.50	£30.00			1.7%
Junior Match – 90 Minutes Block Booking*	£38.00	£38.80			2.1%
Junior Training – 60 Minutes Block Booking*	£24.50	£25.00			2.0%
Performance Hall					
Hire charge (per hour)	£26.40	£27.00			2.3%
Hire charge with tiered seating	£52.80	£53.90			2.1%
Events hire including seating/lighting/stage					
Public Liability Insurance re-charge charged at 10% of total hire fee.					
Block bookings of 10 sessions or more are exempt from VAT					

CHERWELL

	2019/2020	2020/21	increase in %	increase in £
MEMBERSHIP DIRECT DEBITS				
Single DD - FIXED	£39.00	£39.00	0.00%	£0.00
Single DD - FLEXI	£44.00	£44.00	0.00%	£0.00
Expressions Family	No Longer Applicable			
Family DD (2 adults + 2 children) - FIXED	£80.00	£80.00	0.00%	£0.00
Family DD (2 adults + 2 children) - FLEXI	£85.00	£85.00	0.00%	£0.00
Family with up 5 children	No Longer Applicable			
Family DD (2 adults + 5 children) - FIXED	£90.00	£90.00	0.00%	£0.00
Family DD (2 adults + 5 children) - FLEXI	£95.00	£95.00	0.00%	£0.00
One Parent (1 adult + 2 children)	No Longer Applicable			
Single Parent (1 adult + 2 children) - FIXED	£50.00	£50.00	0.00%	£0.00
Single Parent (1 adult + 2 children) - FLEXI	£55.00	£55.00	0.00%	£0.00
One Parent (5 children)	No Longer Applicable			
Single Parent (1 adult + 5 children) - FIXED	No Longer Applicable			
Single Parent (1 adult + 5 children) - FLEXI	No Longer Applicable			
Corporate (single) FIXED	£37.00	£37.00	0.00%	£0.00
Corporate (single) FLEXI	£39.00	£39.00	0.00%	£0.00
Swim 23	£23.00	£23.50	2.17%	£0.50
Swim 15	£15.00	£15.50	3.33%	£0.50
Expressions Concession	£37.00	£37.00	0.00%	£0.00
Junior	£22.00	£22.00	0.00%	£0.00
Student	£25.00	£25.00	0.00%	£0.00
Aqua Swim, Sauna, Steam	£34.00	£35.00	2.94%	£1.00
1 - month offer	£55.00	£56.00	1.82%	£1.00
Annuals	£421.20	£421.20	0.00%	£0.00
FITNESS SUITE				
Casual Peak	£9.60	£9.85	2.60%	£0.25
Senior Peak	£3.95	£4.05	2.53%	£0.10
Casual Off-Peak	£7.95	£8.15	2.52%	£0.20

CHERWELL

	2019/2020	2020/21	increase in %	increase in £
Senior Off-Peak	£3.60	£3.70	2.79%	£0.10
Induction (for PAYG)	£19.00	£19.50	2.63%	£0.50
Refresher Induction	£9.50	£9.75	2.63%	£0.25
Junior Peak	£3.95	£4.05	2.53%	£0.10
Junior Induction	£4.50	£4.50	0.00%	£0.00
Adult Link Card Peak	£4.80	£4.90	2.08%	£0.10
Senior Link Card Peak	£1.98	£2.05	3.80%	£0.07
Adult Link Card Off-Peak	£4.00	£4.10	2.50%	£0.10
Senior Link Card Off-Peak	£1.80	£1.85	2.79%	£0.05
Link Card Induction	£9.50	£9.75	2.63%	£0.25
GP Referral Session	£4.05	£4.15	2.47%	£0.10
MotorMed Session	£2.50	£2.50	0.00%	£0.00
Fitness Test - non members	£15.00	£15.45	3.00%	£0.45
Replacement Membership Card	£3.20	£3.30	3.12%	£0.10
HEALTH SUITE				
Sauna / Steam / Spa* (* = Swim at KGLC)	£7.90	£8.10	2.53%	£0.20
Sauna / Steam / Spa / Swim	£11.75	£12.10	2.98%	£0.35
Senior Health Suite	£4.05	£4.15	2.47%	£0.10
Link Card Sauna / Steam	£3.95	£4.05	2.53%	£0.10
FITNESS CLASSES				
All Classes (incl AquaFit)	£6.50	£6.70	3.08%	£0.20
Body conditioning (1.5 hours)	£8.40	£8.60	2.38%	£0.20
Studio Cycling (Peak)	£9.60	£9.85	2.60%	£0.25
Studio Cycling (Off-Peak)	£8.20	£8.45	3.05%	£0.25
Yoga	£6.50	£6.70	3.08%	£0.20
Yoga (1.5 hours)	£8.40	£8.65	2.98%	£0.25
Junior and Senior - specific classes	£3.95	£4.05	2.53%	£0.10
Senior Classes - Bicester	£3.50	£3.60	2.79%	£0.10
Yoga (1.5 hours)	£8.40	£8.65	2.98%	£0.25

CHERWELL

	2019/2020	2020/21	increase in %	increase in £
Link Card Classes	£3.25	£3.35	3.08%	£0.10
Link Card Classes - Senior / Junior	£1.98	£2.00	1.27%	£0.02
SWIMMING SESSIONS				
Adult	£4.20	£4.30	2.38%	£0.10
Junior	£2.75	£22.00	700.00%	£19.25
Seniors	£2.75	£2.80	1.82%	£0.05
Under 3's	£0.00	£0.00	£0.00	£0.00
Block of 10 swims - Adult	£37.80	£38.85	2.79%	£1.05
Block of 10 swims - Juniors	£24.75	£25.45	2.83%	£0.70
Block of 10 swims - Seniors	£24.75	£25.45	2.83%	£0.70
Family Swim ticket	£13.40	£13.75	2.61%	£0.35
Adult Link Card Swim	£2.10	£2.15	2.38%	£0.05
Junior Link Card Swim	£1.40	£1.45	3.57%	£0.05
Senior Link Card Swim	£1.40	£1.45	3.57%	£0.05
Teachers	No Longer Applicable			
GP Referral Swim (see GP Ref section)	£4.05	£4.15	2.47%	£0.10
Wet & Wacky - junior	£3.25	£3.35	3.08%	£0.10
Wet & Wacky - adult	£4.30	£4.45	3.49%	£0.15
Wet & Wacky - senior	£3.00	£3.05	1.67%	£0.05
Aquatic Youth	No Longer Applicable			
AquaFit	£6.50	£6.65	2.31%	£0.15
Scouts and Brownies	£1.85	£1.90	2.79%	£0.05
AquaFit - senior	£4.00	£4.10	2.50%	£0.10
Swim Fit - Adult	£5.35	£5.50	2.79%	£0.15
Swim Fit - Senior	£3.45	£3.55	2.79%	£0.10

CHERWELL

	2019/2020	2020/21	increase in %	increase in £
SWIMMING LESSONS				
Stage 1 - 7, parent & toddler 50 weeks as 3x17 weeks	£6.00	£6.15	2.50%	£0.15
Stage 1 - 7, parent & toddler - Direct Debit	£24.00	£24.65	2.71%	£0.65
1 hour classes (rookie, survival, adults)	£8.50	£8.75	2.94%	£0.25
1 hour classes (rookie, survival, adults) - Direct Debit	£34.00	£34.95	2.79%	£0.95
40 minute intensive lesson	£9.10	£9.35	2.79%	£0.25
Ducklings 10 wk course / 30 min lesson	£5.75	£5.90	2.61%	£0.15
Stage 1 - 3 (with assistants) 10 week course / 30 min lesson	£6.05	£6.25	3.31%	£0.20
Stage 1 - 3 (with assistants) - Direct Debit - 30 min lesson	£24.20	£24.90	2.89%	£0.70
Stage 4 - 7 10 wk course / 30 min lesson	£5.75	£5.90	2.61%	£0.15
Stage 4 - 7 10 wk course - Direct Debit	£23.00	£23.65	2.83%	£0.65
Stage 8 - 10 & Adult 10 wk course - 55mins / 1 hr	£8.70	£8.95	2.87%	£0.25
Stage 8 - 10 & Adult - Direct Debit	£34.80	£35.75	2.73%	£0.95
CHILDREN's lessons 10 weeks course / 30 min lesson	£5.60	£5.75	2.68%	£0.15
CHILDREN's lessons Direct Debit - 30 min lesson - no assistant	£22.40	£23.00	2.68%	£0.60
CHILDREN's lessons Direct Debit - 30 min lesson - with assistant	£24.30	£25.00	2.88%	£0.70
ADULT lessons 10 wk course / 60 min	£8.50	£8.75	2.94%	£0.25
ADULT lessons Direct Debit - 60 min	£34.00	£34.95	2.79%	£0.95
BIRTHDAY PARTIES				
Sports Hall Party	£110.00	£113.05	2.77%	£3.05
Sports Hall / MegaBounce Party	£110.00	£113.05	2.77%	£3.05
Super Striker / Football (Indoors)	£80.00	£82.25	2.81%	£2.25
Super Striker / Football (Outdoors)	£57.50	£59.10	2.79%	£1.60
Swimming Pool Party (Main Pool) - rafts and inflatables	£120.00	£123.35	2.79%	£3.35
Swimming Pool Party (PnT Pool) - Paddle & Play	£110.00	£113.05	2.77%	£3.05
Swimming Pool - wet & wacky	£140.00	£143.90	2.79%	£3.90
Swimming Pool Party - rafts and inflatables	£120.00	£123.35	2.79%	£3.35

CHERWELL

	2019/2020	2020/21	increase in %	increase in £
Jump & Jiggle Soft Play Party	£85.00	£87.35	2.76%	£2.35
Sports Party (indoors or outdoors)	£85.00	£87.35	2.76%	£2.35
Mega Bounce & Tots Bounce Party	£125.00	£128.50	2.80%	£3.50
POOL HIRE - also see Birthday Parties				
Main Pool	£95.00	£97.65	2.79%	£2.65
Main Pool Gala	£126.50	£130.00	2.77%	£3.50
Trainer Pool	£69.00	£70.95	2.83%	£1.95
Trainer Pool Gala	£95.00	£97.65	2.79%	£2.65
Play & Teach Pool	£80.00	£82.25	2.81%	£2.25
School Hire (per lesson / teacher)	£17.50	£18.00	2.86%	£0.50
Swim Club - Weekday mornings per 55mins	£40.00	£41.10	2.75%	£1.10
Swim Club - evenings per 55mins	£63.90	£65.70	2.82%	£1.80
SPORTS HALL HIRE (per hour)				
Badminton Court Peak	£11.60	£11.90	2.59%	£0.30
Badminton Court Peak - Block Booking	£12.75	£13.10	2.75%	£0.35
Badminton Court Off-Peak	£9.30	£9.55	2.69%	£0.25
Badminton Court Off Peak - Block Booking	£10.25	£10.55	2.93%	£0.30
Junior Peak	£5.80	£4.05	-30.17%	-£1.75
Junior Off-Peak	£4.65	£4.75	2.15%	£0.10
Adult vs Junior Peak	£8.70	£8.95	2.87%	£0.25
Adult vs Junior Off-Peak	£7.00	£7.20	2.79%	£0.20
Hall Hire Peak (5-a-side)	£53.25	£54.75	2.82%	£1.50
Hall Hire Peak (5-a-side) - Block Booking	£58.60	£60.25	2.82%	£1.65
Hall Hire Off-Peak (5-a-side)	£42.60	£43.80	2.82%	£1.20
Hall Hire Off-Peak (5-a-side) - Block Booking	£46.85	£48.15	2.77%	£1.30
SQUASH COURTS HIRE (per 40 mins)				
Squash Court Hire Peak	£8.60	£8.85	2.91%	£0.25
Squash Court Hire Peak - Block Booking	£9.46	£9.70	2.54%	£0.24
Squash Court Hire Off-Peak	£7.30	£7.50	2.79%	£0.20

CHERWELL

	2019/2020	2020/21	increase in %	increase in £
Squash Court Hire Off Peak - Block Booking	£8.05	£8.25	2.48%	£0.20
Junior Peak	£4.30	£4.05	-5.81%	-£0.25
Junior Off-Peak	£3.65	£4.75	30.14%	£1.10
Adult vs Junior Peak	£6.45	£8.95	38.76%	£2.50
Adult vs Junior Off-Peak	£5.50	£7.20	30.82%	£1.70
TABLE TENNIS HIRE (per hour)				
Adult Hire	£6.80	£7.00	2.94%	£0.20
Junior Hire	£3.40	£3.50	2.94%	£0.10
Adult vs Junior	£5.10	£5.25	2.94%	£0.15
ALL WEATHER PITCHES - BLC and KGLC				
Adult Football	£42.00	£42.15	0.36%	£0.15
Adult Football - Block Booking	£45.00	£45.25	0.56%	£0.25
Junior Football (up to 7.15pm)	£32.00	£31.85	-0.47%	-£0.15
Junior Football (up to 7.15pm) - Block booking	£35.20	£35.05	-0.42%	-£0.15
Junior individual PAYG	£3.00	£2.95	-1.67%	-£0.05
Whole Pitch	£78.50	£80.70	2.80%	£2.20
2/3rds Pitch	£57.10	£58.70	2.80%	£1.60
1/3rd Pitch	£35.75	£36.75	2.79%	£1.00
Tennis	£6.50	£6.70	3.08%	£0.20
EQUIPMENT HIRE				
Racquets - badminton, tennis, & table tennis bats	£2.00	£2.05	2.50%	£0.05
Bibs	£2.00	£2.05	2.50%	£0.05
Deposit (refundable)	£5.00	£5.15	3.00%	£0.15
Breakages (take from deposit)	£5.00	£5.15	3.00%	£0.15
Football hire	£2.00	£2.06	2.79%	£0.06
Football deposit	£10.00	£10.00	0.00%	£0.00
CRECHE				
Creche - 1 hour	£3.10	£3.20	3.23%	£0.10
15 minutes	£1.00	£1.05	5.00%	£0.05

CHERWELL

	2019/2020	2020/21	increase in %	increase in £
Creche - 1 hour, 15 mins	£4.00	£4.10	2.50%	£0.10
Creche - 1 hour, 30 mins	£4.85	£5.00	3.09%	£0.15
Creche Drop & Shop 2 hours	£7.50	£7.70	2.67%	£0.20
Creche Drop & Shop 3 hours	£10.75	£11.05	2.79%	£0.30
JUNIOR ACTIVITIES				
Sway Dance	£4.15	£4.25	2.41%	£0.10
Parent & Toddler Sessions	£6.00	£6.15	2.50%	£0.15
Adults & Juniors (1 hour)	£8.70	£8.95	2.87%	£0.25
Spice Up Saturday	£5.30	£5.45	2.79%	£0.15
Baby Bounce	£3.50	£3.60	2.79%	£0.10
Baby Bounce - additional sibling	£2.50	£2.55	2.00%	£0.05
Strikers / Dribblers	£5.10	£5.25	2.94%	£0.15
Mini Dribblers	£4.10	£4.20	2.44%	£0.10
Soft Play	£1.60	£1.65	3.12%	£0.05
Gymnastics and Trampoline (terms 12-14 weeks)	£6.80	£7.00	2.94%	£0.20
Trampoline (30 minute class)	£3.70	£3.80	2.79%	£0.10
Tots Bounce	£2.60	£0.00	-100.00%	-£2.60
Tots Bounce - Family Member 50% off	£1.30	£1.35	3.85%	£0.05
Mega Bounce	£3.15	£0.00	-100.00%	-£3.15
Jump & Jiggle Area	£1.55	£1.60	3.23%	£0.05
ROOM HIRE				
Activity Hall - Peak	£47.00	£48.30	2.77%	£1.30
Exercise Studio	£21.00	£21.50	2.38%	£0.50
Treatment Room	No Longer Applicable			
Activity Hall - Peak	£47.00	£48.30	2.77%	£1.30
Functional Training Room - whole room	No Longer Applicable			
Studio 1	£63.00	£64.50	2.38%	£1.50
Studio 2	£42.50	£43.70	2.82%	£1.20
Meeting Room - 1 hour	£18.00	£18.50	2.79%	£0.50

CHERWELL

	2019/2020	2020/21	increase in %	increase in £
Meeting Room - half day	£60.00	£61.75	2.92%	£1.75
Meeting Room - full day	£100.00	£102.80	2.80%	£2.80
Body Therapy Clinic	£41.00	£42.15	2.80%	£1.15
BOWLING				
Adult 1 game	£4.80	£4.90	2.08%	£0.10
Adult 2 game	£8.15	£8.35	2.45%	£0.20
Adult 3 game	£11.50	£11.80	2.61%	£0.30
child/ concessions 1 games	£4.00	£4.10	2.50%	£0.10
child/ concessions 2 games	£6.80	£7.00	2.94%	£0.20
child/ concessions 3 games	£9.60	£9.85	2.60%	£0.25
Members 1 Game	£3.30	£3.40	3.03%	£0.10
Members 2 Game	£5.60	£5.75	2.68%	£0.15
Members 3 Game	£7.90	£8.10	2.53%	£0.20
Family Ticket	£12.30	£12.65	2.85%	£0.35
Family Ticket 2 Games	£20.75	£21.35	2.89%	£0.60
Family Ticket 3 Games	£28.50	£29.30	2.79%	£0.80
Link Card (any time)	£2.40	£2.45	2.08%	£0.05
Birthday Parties	£8.30	£0.00	-100.00%	-£8.30
Additional Child	£2.75	£2.65	-3.64%	-£0.10
Group 1 Booking	No Longer Applicable			
Group 2 Booking	No Longer Applicable			
Option 1A Booking (Sun - Thurs)	£7.00			
Option 1B Booking (Fri - Sat)	£9.00			
Option 2A Booking (Sun - Thurs)	£10.00			
Option 2B Booking (Fri - Sat)	£12.00			
Late night Special	£6.75	£6.95	2.96%	£0.20
Late night special 2 games	£9.00	£9.25	2.79%	£0.25
Late night special 3 games	£12.00	£12.30	2.50%	£0.30
CAMP ADVENTURE				

CHERWELL

	2019/2020	2020/21	increase in %	increase in £
Half Day (am) 8.30-12.30 Half Day (pm) 2.00-6.00	£12.40	£12.75	2.79%	£0.35
Half Day Family membership price @ 50% off	£6.20	£6.35	2.42%	£0.15
Lunch 12.30-2.30	£6.30	£6.50	3.17%	£0.20
Lunch 12.30-2.30 Family membership price @ 50% off	£3.15	£3.25	3.17%	£0.10
Full Day 8.30-6.00	£27.00	£27.75	2.79%	£0.75
Full Day 8.30-6.00 Family membership price @ 50% off	£13.50	£13.90	2.96%	£0.40
<i>Full Week Half Day (am) 8.30-12.30 Full Week Half Day (pm) 2.30-6.00</i>	£52.00	£53.45	2.79%	£1.45
Full Week Half Day Family membership price @ 50% off	£25.60	£26.30	2.73%	£0.70
<i>Full Week Lunch 12.30-2.30</i>	£21.50	£22.10	2.79%	£0.60
Full Week Lunch 12.30-2.30 Family membership price @ 50% off	£10.60	£10.90	2.79%	£0.30
<i>Full Week Full Day 8.30-6.00</i>	£125.00	£128.50	2.80%	£3.50
Full Week Full Day 8.30-6.00 Family membership price @ 50% off	£62.50	£64.25	2.80%	£1.75
Half Day (am) 10-4 or 9-3	£18.00	£18.50	2.79%	£0.50
Family - 50% off	£9.00	£9.25	2.79%	£0.25
Half day 8.45-3.15	£18.50	£19.00	2.70%	£0.50
Family - 50% off	£9.25	£9.25	0.01%	£0.00
Full Day 8.30-6.00	£27.00	£27.75	2.79%	£0.75
Full Day 8.30-6.00 Family membership price @ 50% off	£13.50	£13.90	2.96%	£0.40
<i>Full Week Half Day (am) 10-4 or 9-3</i>	£80.00	£82.25	2.81%	£2.25
<i>Family - 50% off</i>	£40.00	£9.25	-76.87%	£-30.75
<i>Half day 8.45-3.15</i>	£82.50	£19.00	-76.97%	£-63.50
<i>Family - 50% off</i>	£41.25	£9.25	-77.57%	£-32.00
<i>Full Week Full Day 8.30-6.00</i>	£125.00	£128.50	2.80%	£3.50
Full Week Full Day 8.30-6.00 Family membership price @ 50% off	£62.50	£64.25	2.80%	£1.75
Half Day 10-4 or 9-3	£18.00	£18.50	2.79%	£0.50
Half Day - Family members - 50% off	£9.00	£9.25	2.79%	£0.25
<i>Half Day - Full Week</i>	£80.00	£82.25	2.81%	£2.25
<i>Half Day - Full Week - Family - 50% off</i>	£40.00	£41.10	2.75%	£1.10
Full Day 8.30-6.00	£28.00	£27.75	-0.88%	£-0.25

CHERWELL

	2019/2020	2020/21	increase in %	increase in £
Full Day - Family membership price @ 50% off	£14.00	£14.40	2.86%	£0.40
<i>Full Week - Full Day</i>	£130.00	£133.65	2.81%	£3.65
Full Week - Full Day Family membership price @ 50% off	£65.00	£66.80	2.77%	£1.80
OVER 50's				
Evergreens (Monday)	£3.00	£3.05	1.67%	£0.05
Evergreens (Tuesday)	£3.20	£3.25	1.56%	£0.05
Evergreens (Wednesday)	£3.80	£3.85	1.32%	£0.05
YAH - single activity	No Longer Applicable			
OTHER				
Parish Card (12 months)	£51.25	£52.25	1.95%	£1.00
Shower	£4.20	£4.35	3.57%	£0.15
Spectator - Adult	£1.00	£1.05	5.00%	£0.05
Spectator - Junior / Senior	£1.00	£1.05	5.00%	£0.05
Mixed Leisure	£4.30	£4.40	2.33%	£0.10
Adult Badminton Course	£42.50	£43.70	2.82%	£1.20
No Strings	£3.70	£3.80	2.79%	£0.10
CHANGE GEAR BIKEABILITY L1	£10.25	£10.25	0.00%	£0.00
CHANGE GEAR BIKEABILITY L2	£30.50	£30.50	0.00%	£0.00
CHANGE GEAR BIKEABILITY L1+L2	£36.00	£36.00	0.00%	£0.00
CHANGE GEAR BALANCEABILITY	£4.50	£4.50	0.00%	£0.00

STRATFIELD BRAKE & WHITELANDS FARM

	2019/2020	2020/21	increase in %	increase in £
STRATFIELD BRAKE				
Cricket Pitch Hire (per match)	£95.00	£97.00	2.11%	£2.00
Cricket Nets Hire (per hour)	£15.00	£15.50	3.33%	£0.50
Rugby Pitch Hire - Adult Matches (per match)	£68.00	£70.00	2.94%	£2.00
Rugby Pitch Hire - Adult Training (per hour)	£45.00	£46.00	2.22%	£1.00
Rugby Pitch Hire - Junior Matches (per match)	£37.00	£38.00	2.70%	£1.00
Rugby Pitch Hire - Junior Training (per hour)	£24.00	£24.50	2.08%	£0.50
Rugby Pitch Hire - Mini Matches (per match)	£16.00	£16.50	3.13%	£0.50
Rugby Pitch Hire - Mini Training (per hour)	£10.00	£10.30	3.00%	£0.30
Football Pitch Hire - Adult Matches (per match)	£68.00	£70.00	2.94%	£2.00
Football Pitch Hire - Adult Training (per hour)	£45.00	£46.00	2.22%	£1.00
Football Pitch Hire - Junior Matches (per match)	£37.00	£38.00	2.70%	£1.00
Football Pitch Hire - Junior Training (per hour)	£24.00	£24.50	2.08%	£0.50
Football Pitch Hire - Mini Matches (per match)	£16.00	£16.50	3.13%	£0.50
Football Pitch Hire - Mini Training (per hour)	£10.00	£10.30	3.00%	£0.30
Function Room Hire - per hour	£30.00	£27.50	-8.33%	£-2.50
Running Club Showers	£1.50	£1.30	-13.33%	£-0.20
Changing Room Hire (per hour)	£9.50	£10.00	5.26%	£0.50
Projector & Screen	£20.00	£20.00	0.00%	£0.00
Refreshments	£20.00	£20.00	0.00%	£0.00
Kitchen Hire - hour	£20.00	£20.00	0.00%	£0.00
WHITELANDS FARM				
3G Pitch - Adult - Full Pitch - per hour	£83.50	£85.00	1.80%	£1.50
3G Pitch - Junior - Full Pitch - per hour	£46.50	£47.50	2.15%	£1.00
3G Pitch - Adult - Half Pitch - per hour	£51.75	£53.00	2.42%	£1.25
3G Pitch - Junior - Half Pitch - per hour	£31.00	£32.00	3.23%	£1.00
3G Pitch - Adult - Quarter Pitch - per hour	£31.00	£32.00	3.23%	£1.00
3G Pitch - Junior - Quarter Pitch - per hour	£20.60	£21.00	1.94%	£0.40

STRATFIELD BRAKE & WHITELANDS FARM

	2019/2020	2020/21	increase in %	increase in £
Grass Pitch - Adult - Rugby - per hour	£46.00	£47.00	2.17%	£1.00
Grass Pitch - Junior - Rugby - per hour	£25.50	£26.00	1.96%	£0.50
Grass Pitch - Adult - Football - per hour	£46.00	£47.00	2.17%	£1.00
Grass Pitch - Junior - Football - per hour	£25.50	£26.00	1.96%	£0.50
3G Pitch - Adult - Full Pitch - per match	£124.25	£127.00	2.21%	£2.75
3G Pitch - 9 v 9 - per match	£90.00	£41.00	-54.44%	£-49.00
3G Pitch - Junior - Full Pitch - per match	£69.25	£71.00	2.53%	£1.75
Grass Pitch - Adult - Rugby - per match	£67.00	£69.00	2.99%	£2.00
Grass Pitch - Junior - Rugby - per match	£36.00	£37.00	2.78%	£1.00
Grass Pitch - Mini - Rugby - per match	£15.50	£16.00	3.23%	£0.50
Grass Pitch - Adult - Football - per match	£46.00	£47.00	2.17%	£1.00
Grass Pitch - Junior - Football - per match	£36.00	£37.00	2.78%	£1.00
Grass Pitch - Mini - Football - per match	£15.50	£16.00	3.23%	£0.50
Cricket Pitch - per match	£95.00	£97.00	2.11%	£2.00
Function Room - per meeting / per hour - one off	£30.00	£27.50	-8.33%	£-2.50
Function Room - regular bookings	£25.00	£25.50	2.00%	£0.50
Function Room - per event / per hour	STN	£0.00		
Showers	£1.50	£1.50	0.00%	£0.00
Tennis - Adult - per hour	£7.00	£7.20	2.86%	£0.20
Tennis - Junior- per hour	£4.00	£4.10	2.50%	£0.10

WOODGREEN

	2019/2020	2020/21	increase in %	increase in £
Bowling*				
Member Rink peak (2 hours)	£3.35	£3.40	1.49%	£0.05
Public Play	£2.90	£2.95	1.72%	£0.05
Link Play (per hour)	£1.60	£1.65	3.12%	£0.05
Learners (2 hours)	£3.75	£3.80	1.33%	£0.05
Disabled (per hour)	£1.60	£1.65	3.12%	£0.05
Membership Adult	£48.50	£49.40	1.86%	£0.90
Membership Junior	£28.50	£15.00	-47.37%	-£13.50
Junior Member peak (2 hours)	£1.80	£1.85	2.78%	£0.05
Junior Non Member peak (2 hours)	£3.65	£3.70	1.37%	£0.05
Bowls area wedding	£1,750.00	£1,800.00	2.86%	£50.00
Classes				
Fit 'N'Fifty block of 10	£24.00	£24.80	3.33%	£0.80
Fit 'N' Fifty	£3.00	£3.10	3.33%	£0.10
Fit 'N' Fifty LINK	£1.50	£1.55	3.33%	£0.05
Room Hire				
Meeting room 1 hour	£15.60	£16.00	2.56%	£0.40
Meeting room half day (4 hours)	£46.80	£46.80	0.00%	£0.00
Meeting room full day (8 hours)	£93.60	£93.60	0.00%	£0.00
Spectator – Dryside only				
Adult	£1.15	£1.15	0.00%	£0.00
Junior	£0.85	£0.85	0.00%	£0.00
Senior Citizen	£0.85	£0.85	0.00%	£0.00
Swimming				
Adult session	£4.20	£4.30	2.38%	£0.10
Adult All Day	£8.20	£8.40	2.44%	£0.20
Junior session	£2.75	£2.80	1.82%	£0.05
Junior All Day	£5.10	£5.20	1.96%	£0.10

WOODGREEN

	2019/2020	2020/21	increase in %	increase in £
Senior Citizen	£2.75	£2.75	0.00%	£0.00
Senior All Day	£5.10	£5.20	1.96%	£0.10
Early Bird/Lane swimming	£4.20	£4.30	2.38%	£0.10
Adult Lunchtime	£4.20	£4.30	2.38%	£0.10
Junior/Senior Lunchtime	£2.75	£2.80	1.82%	£0.05
Family Ticket (2 adults, up to 3 children)	£13.15	£13.35	1.52%	£0.20
Block of 10 adult	£37.80	£38.70	2.38%	£0.90
Block of 10 adult all day	£73.80	£75.60	2.44%	£1.80
Block of 10 Junior/senior	£24.75	£25.20	1.82%	£0.45
Block of 10 junior/senior all day	£45.90	£46.80	1.96%	£0.90
Pool Hire (per hour)				
Main Pool	£132.00	£134.00	1.52%	£2.00
	To be agreed on application based on club numbers and lifeguarding costs			
Club Hire	£45.60	£46.50	1.97%	£0.90
Aquazone	N/A	£0.00		
Gala	£165.00	£168.00	1.82%	£3.00
Party hire	£165.00	£168.00	1.82%	£3.00
	To be agreed on application based on party numbers and lifeguarding costs			
FITNESS / GYM				
Single DD - FIXED	£25.50	£26.00	1.96%	£0.50
Single DD - FLEXI	£30.50	£31.00	1.64%	£0.50
Corporate (single) FIXED	£23.00	£23.00	0.00%	£0.00
Corporate (single) FLEXI	£27.50	£28.00	1.82%	£0.50
Gym casual admission	£6.50	£6.60	1.54%	£0.10
Shower (winter)	£2.00	£2.00	0.00%	£0.00
Junior Gym Session	£3.70	£3.75	1.35%	£0.05
Studio 1 hire per hour	£31.40	£16.00	-49.04%	-£15.40

WOODGREEN

	2019/2020	2020/21	increase in %	increase in £
Studio 2 hire per hour	£50.25	£16.00	-68.16%	-£34.25
Seniors Classes	£3.10	£3.10	0.00%	£0.00
Group Cycling	£7.00	£6.20	-11.43%	-£0.80
Fitness Classes (incl Zumba)	£6.00	£6.10	1.67%	£0.10
Sway Dance - Street Class	£4.00	£4.05	1.25%	£0.05
Sway Dance - Ballet	£3.20	£3.25	1.56%	£0.05